Under this agreement for 2016
Parkhurst State School will receive $119,235*

This funding will be used to

- Increase the percentage of Year Three and Year Five learners achieving at and above the National Minimum Standard in Reading from 88% in 2015 to 95% in 2017 for Year Three and from 96% to 100% for Year Five
- Increase the percentage of all learners achieving a C standard and above for English and Mathematics to 85%
- Increase the Upper Two Band (U2B) reading, writing and numeracy representation for Year Three and Year Five learners to 40% through targeted intervention and weekly ‘Boost’ Group Programs and Workshops
- Develop Individual Learning Plans for all learners at risk of not achieving a C standard and above in English and Mathematics

Our initiatives include

- Employing a Reading Coach to lead the schoolwide reading improvement priority by modelling/observing reading lessons, providing feedback, co-developing and delivering high yield reading programs with teachers, facilitating professional learning/training, analysing and applying reading data
- Purchasing additional resources to supplement/complement existing programs, particularly reading
- Providing/facilitating Staff professional learning to build capacity to consistently deliver high yield literacy and numeracy programs across all classrooms
- Employing Teacher Aides to ensure every P-1 learner has an opportunity to read to and be read to by an adult every day

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Initiative/Action/Task</th>
<th>Costings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Partly funding a fulltime school based Reading Coach</td>
<td>$40 000</td>
</tr>
<tr>
<td>Employing casual Teacher Aides in P-1 to deliver daily 1:1 Reading Programs</td>
<td>$45 000</td>
</tr>
<tr>
<td>Purchasing additional resources</td>
<td>$20 000</td>
</tr>
<tr>
<td>Providing Teacher Release Time, Staff Professional Development and Training</td>
<td>$14 235</td>
</tr>
</tbody>
</table>

Lyle Walker
Principal
Parkhurst State School

Dr Jim Watterston
Director-General
Department of Education and Training

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.